



City Hall • 333 West Ellsworth Street • Midland, Michigan 48640-5132 • 989.837.3300 • 989.835.2717 Fax • www.midland-mi.org

To: Barstow Aviation Advisory Commission
From: Bradd Maki, Assistant Airport Manager *BM*
Date: May 20, 2009
Subject: Capital Planning

The commission will be asked to provide a final 5-year Capital Plan to submit to MDOT for next year. As part of MDOT capital plan review process, local airports should provide their plan by July annually.

The commission must consider adding, removing or relocating projects as necessary.

The current 5-year plan is provided in this packet for reference.

R:Jun09memo3

FIVE YEAR DEVELOPMENT PLAN

2010- 2014

Jack Barstow Airport

YR	DEVELOPMENT ITEMS	FEDERAL	STATE	LOCAL	TOTAL
2010	SRE Storage Bldg.	\$171,950	\$4,525	\$4,525	\$181,000
2011	User Survey Carry over GA entitlements for 2012 projects	\$0	\$0	\$5,000	\$0
2012	10 Unit T-Hangar and New Taxilanes	\$389,500	\$10,250	\$10,250	\$410,000
2013	ALP Update	\$47,500	\$1,250	\$1,250	\$50,000
	Install Security Fence (Phase I)	\$71,250	\$1,875	\$1,875	\$75,000
2014	Install Security Fence (Phase II)	\$71,250	\$1,875	\$1,875	\$75,000
	EA for Runway 6/24 Extension	\$71,250	\$1,875	\$1,875	\$75,000
GRAND TOTAL (5 YEARS)		\$822,700	\$21,650	\$26,650	\$866,000