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To: Barstow Aviation Advisory Commission

From: Bradd Maki, Assistant Airport Manager

Date: March 10, 2010

Subject: 10-year Capital Plan

The current 10-year plan is attached. Comments received in the past year by both the commission and the airport consultant were incorporated in a revised plan to be provided at this meeting for discussion.

The commission will have the opportunity to review the current plan and recommend updates or changes to MDOT. Final updates or changes for submittal to MDOT will be determined during the June commission.

R:Mar10mem01

## TEN-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (CIP) FY-2010\* to FY-2020

Develop Year	Project Description	Federal Entitled	Federal Apportionment	State	Local	Total
2010	Carryover GA Entitlement for 2012	\$150,000				
2011	Carryover GA Entitlement for 2012	\$150,000				
2012	Construct 10-Unit T-Hangar	\$150,000	\$196,000	\$17,000	\$17,000	\$680,000
	Design Phase I Fence with 2 Power Gates and Access Roads		\$19,000	\$500	\$500	\$20,000
2013	Construct Phase I Fence with 2 Power Gates and Access Roads	\$150,000	\$116,000	\$7,000	\$7,000	\$280,000
2014	SRE Building	\$150,000		\$3,947	\$3,947	\$157,895
2015	Phase II Fence	\$150,000		\$3,947	\$3,947	\$157,895
2016	Phase III Fence	\$150,000		\$3,947	\$3,947	\$157,895
	User Survey to support ALP update	\$0			\$5,000	\$5,000
2017	ALP Update	\$71,250		\$1,875	\$1,875	\$75,000
	Airfield Drainage Improvements Study	\$31,250		\$822	\$822	\$32,895
	EA for Runway 6/24 Extension	\$47,500		\$1,250	\$1,250	\$50,000
2018	Extend Runway 6/24	\$150,000	\$486,500	\$16,750	\$16,750	\$670,000
2019	Carryover for 2020 Construction	\$150,000		\$0	\$0	
2020	Reconstruct Terminal Apron	\$150,000	\$108,500	\$10,750	\$10,750	\$430,000