

**V. Cable Communications Fund (MCTV)  
2009-2010**

UNAUDITED  
FIGURES

**REVENUES**

<b>Account</b>	<b>Budget</b>	<b>Receipts</b>	<b>100%</b>	<b>of year completed</b>
Cable TV Revenue	519,090	593,000	114%	
Taping Fees	3,415	5,682	166%	
Workshops	1,460	1,990	136%	
Access Fees	4,925	5,010	102%	
Sponsorships	3,701	1,951	53%	
<b>Totals</b>	<b>532,591</b>	<b>607,633</b>	<b>114%</b>	

<b>EXPENDITURES</b>	<b>Budget</b>	<b>Exp.</b>	<b>100%</b>	<b>of year completed</b>
	<b>510,125</b>	<b>479,480</b>	<b>94%</b>	