

Capital Improvements Schedule

Start	Duration					Improvement	Cost Estimate	Financing
	04-05	05-06	06-07	07-08	08-09			
Ongoing						Continue work on proposed new ice arena. (Objective E.5)	\$11,000,000	general fund, grants, foundations
Ongoing						Improve upon existing linkages from major parks & recreation corridors to the City road network. (Objective B.2)	\$750,000	grants, foundations
Ongoing						Continue the high level of maintenance & upkeep at parks and park restrooms to ensure their continued use. (Objective A.1)	-	general fund
Ongoing						Study the acquisition of new parks in sections of the City that lack adequate park space. (Objective C.1)	unknown	general fund, grants, foundations
Ongoing						Improve and enhance parking lot capacity at select parks. (Objective A.8)	unknown	general fund, grants, foundations
Ongoing						Develop parking lot standards that include requirements for pervious parking surfaces so as to minimize run-off from non-point source pollution. (Objective H.1)	\$5,000	general fund
Ongoing						Add bike racks at specified City parks. (Objective A.11)	\$7,500	general fund
Ongoing						Enforce park rules and regulations to ensure safe and attractive park environments. (Objective A.2)	\$5,000	general fund
Ongoing						Future park improvements should incorporate elements of Universal Design. (Objective F.2)	\$80,000	general fund, grants, foundations
2004						Work with community groups to explore non-motorized linkage options. (Objective B.3)	\$5,000	general fund
2004						Improvements to the pool and shower facility at Plymouth Park. (Objective A.9)	\$350,000	general fund, grants, foundations
2004						Assess existing playground equipment. (Objective G.2)	\$5,000	general fund
2004						Determine the feasibility of designating areas at certain parks for dog-run only areas. Designate areas if found feasible. (Objective E.4)	\$20,000	general fund, grants, foundations
2004						Investigate potential use and location for a new BMX track. (Objective E.7)	\$32,000	grants, donations
2005						Determine the feasibility of new pavilions for shade and family gatherings. Construct if found feasible. (Objective A.5)	\$2,000	general fund, grants, foundations
2005						Remove and replace any <i>ASTM F 1487</i> (Standard Consumer Safety Performance Specification for Playground Equipment for Public Use) or <i>CPSC</i> (U. S. Consumer Product Safety Commission) non-compliant play equipment. (Objective G.1)	\$60,000	general fund, grants, foundations
2005						Install additional barbeque grill stands near picnicking areas. (Objective A.4)	\$10,000	general fund, grants, donations
2005						Investigate potential use and location for paintball activities. Construct if found feasible. (Objective E.6)	\$30,000	general fund, grants, foundations
2005						Complete funding for the Plymouth Park pool. (Objective A.10)	\$500,000	general fund, grants, foundations
2005						Install additional benches at strategic locations along trails. (Objective A.3)	\$20,000	general fund, grants, foundations
2005						Determine the feasibility of a new swimming pool. (Objective E.3)	unknown	general fund, grants, foundations
2006						Build more paved connections from parking areas to pavilions, activity areas, and attractions. (Objective F.1)	\$80,000	general fund, grants, foundations
2006						Link neighborhoods, via physical connections such as walkways, bikeways, and trails, to designated parks. (Objective B.1)	\$200,000	general fund, grants, foundations
2006						Construct or supply new rest areas and restrooms at specific locations. (Objective A.7)	\$150,000	general fund, grants, foundations
2006						Implement an attractive pedestrian-oriented system of park informational and directional signs throughout the City park system. (Objective D.2)	\$20,000	general fund, grants
2006						Determine the feasibility of a new croquet field. (Objective E.1)	\$5,000	general fund
2006						Consult with local residents to determine best site within the City of Midland to play ultimate Frisbee. (Objective E.2)	\$5,000	general fund
2007						Improve and upgrade directional signage to City parks for motorized vehicles. (Objective D.1)	\$15,000	general fund
2007						Provide, where feasible, undeveloped natural areas within the parks system and within individual parks. (Objective H.2)	unknown	general fund, grants
2008						Construct new pavilions for shade and family gatherings. (Objective A.6)	\$200,000	general fund, grants, foundations
2008						Explore options for cemetery expansion and acquisition. (Objective C.2)	unknown	general fund