

CITY OF MIDLAND
AUTHORIZED EMPLOYEES BY FISCAL YEAR

<u>FULL-TIME EMPLOYEES</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
GENERAL FUND:							
General Government							
City Manager	5	5	5	5	5	4	4
City Clerk	9	9	9	9	9	4	4
City Treasurer						6	6
Assessing	5	5	6	6	6	6	6
City Attorney	2	2	3	3	3	3	3
Finance	7	7	7	7	7	7	7
Human Resources/Risk Management	5	5	5	5	5	5	5
Purchasing	1	1	1	1	1	1	1
Planning	5	6	6	6	6	6	6
Public Safety							
Police	50	50	50	52	52	52	51
Fire	46	46	46	46	46	46	46
Building Inspection	8	8	8	8	8	7	7
Public Works							
Engineering	13	14	15	15	15	15	15
Public Works	43	45	45	46	45	44	44
Parks and Recreation	33	33	35	36	36	33	33
Library	23	23	23	23	23	23	23
TOTAL GENERAL FUND	255	259	264	268	267	262	261
OTHER FUNDS:							
Downtown Development Authority							
						1	1
Transportation (Dial-A-Ride)	7	7	7	7	7	7	7
Landfill	8	8	8	8	8	8	8
Senior Housing							
Washington Woods	9	8	8	8	8	8	8
Riverside Place	6	6	6	6	6	6	6
Wastewater	22	22	22	22	22	22	22
Water	34	35	36	36	36	36	36
Cable Communications	3	3	4	4	4	4	4
Equipment Revolving	15	15	15	15	15	15	15
Municipal Service Center	0	0	0	0	0	1	1
Data Processing	8	8	8	7	7	7	7
TOTAL FULL-TIME EMPLOYEES	367	371	378	381	380	377	376
<u>PART-TIME EMPLOYEES</u>							
Library	38	38	39	39	39	39	38
Transportation (Dial-A-Ride)	26	31	31	31	31	31	35
Crossing Guards	18	18	18	18	18	18	16
Other	14	17	24	17	18	23	24
TOTAL PART-TIME EMPLOYEES	96	104	112	105	106	111	113