

CITY OF MIDLAND
AUTHORIZED EMPLOYEES BY FISCAL YEAR

<u>FULL-TIME EMPLOYEES</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
GENERAL FUND:							
General Government							
City Manager	5	5	5	5	4	4	4
City Clerk	9	9	9	9	4	4	4
City Treasurer					6	6	6
Assessing	5	6	6	6	6	5	5
City Attorney	2	3	3	3	3	3	3
Finance	7	7	7	7	7	7	8
Human Resources/Risk Management	5	5	5	5	5	5	5
Purchasing	1	1	1	1	1	1	1
Planning	6	6	6	6	6	6	6
Public Safety							
Police	50	50	52	52	52	51	51
Fire	46	46	46	46	46	46	46
Building Inspection	8	8	8	8	7	7	7
Public Works							
Engineering	14	15	15	15	15	15	15
Public Works	45	45	46	45	44	44	44
Parks and Recreation							
Library	33	35	36	36	33	33	34
	<u>23</u>	<u>23</u>	<u>23</u>	<u>23</u>	<u>23</u>	<u>23</u>	<u>23</u>
TOTAL GENERAL FUND	259	264	268	267	262	260	262
OTHER FUNDS:							
Downtown Development Authority							
					1	1	1
Transportation (Dial-A-Ride)							
	7	7	7	7	7	7	7
Landfill							
	8	8	8	8	8	8	8
Senior Housing							
Washington Woods	8	8	8	8	8	8	7
Riverside Place	6	6	6	6	6	6	6
Wastewater							
	22	22	22	22	22	22	22
Water							
	35	36	36	36	36	36	36
Cable Communications							
	3	4	4	4	4	4	4
Equipment Revolving							
	15	15	15	15	15	15	15
Municipal Service Center							
	0	0	0	0	1	1	0
Data Processing							
	<u>8</u>	<u>8</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>9</u>	<u>9</u>
TOTAL FULL-TIME EMPLOYEES	<u>371</u>	<u>378</u>	<u>381</u>	<u>380</u>	<u>377</u>	<u>377</u>	<u>377</u>
PART-TIME EMPLOYEES							
Library	38	39	39	39	39	38	38
Transportation (Dial-A-Ride)	31	31	31	31	31	35	35
Crossing Guards	18	18	18	18	18	16	16
Other	<u>17</u>	<u>24</u>	<u>17</u>	<u>18</u>	<u>23</u>	<u>25</u>	<u>27</u>
TOTAL PART-TIME EMPLOYEES	<u>104</u>	<u>112</u>	<u>105</u>	<u>106</u>	<u>111</u>	<u>114</u>	<u>116</u>