

## Statement of Activities Year Ended June 30, 2004

Net (Expense) Revenue and Changes in Net Assets		
Primary Government		
Governmental Activities	Business-type Activities	Total
\$ (3,530,452)	\$ -	\$ (3,530,452)
(8,793,002)	-	(8,793,002)
(2,330,510)	-	(2,330,510)
(173,601)	-	(173,601)
(2,081,681)	-	(2,081,681)
(2,542,387)	-	(2,542,387)
(3,499,101)	-	(3,499,101)
53,544	-	53,544
(691,981)	-	(691,981)
(4,532,256)	-	(4,532,256)
(3,443,498)	-	(3,443,498)
(28,916)	-	(28,916)
(31,593,841)	-	(31,593,841)
-	2,159,180	2,159,180
-	444,451	444,451
-	1,260,389	1,260,389
-	(261,446)	(261,446)
-	(101,036)	(101,036)
-	(177,218)	(177,218)
-	3,324,320	3,324,320
(31,593,841)	3,324,320	(28,269,521)
29,155,614	-	29,155,614
1,209,761	-	1,209,761
3,655,371	-	3,655,371
1,223,337	461,392	1,684,729
149,312	4,268	153,580
(2,117,915)	2,117,915	-
453,613	-	453,613
33,729,093	2,583,575	36,312,668
2,135,252	5,907,895	8,043,147
57,173,115	99,209,317	156,382,432
<b>\$ 59,308,367</b>	<b>\$ 105,117,212</b>	<b>\$ 164,425,579</b>