

City of Midland, Michigan

Fiscal Year	Public Safety	Public Works	Parks and Recreation	General Government
1995-96	\$ 8,599,968	\$ 5,397,934	\$ 2,945,419	\$ 3,135,626
1996-97	8,618,067	5,400,266	2,893,703	3,358,226
1997-98	8,116,770	5,665,048	3,129,166	3,990,861
1998-99	8,425,944	5,596,876	3,065,359	5,614,263
1999-00	8,070,567	5,722,972	3,124,882	3,506,126
2000-01	8,113,997	6,494,579	3,265,055	3,867,774
2001-02	8,450,083	6,662,006	3,341,863	4,119,864
2002-03*	9,027,665	14,374,248 (-1)	3,403,096	3,199,646
2003-04*	9,534,824	11,053,409 (-1)	3,595,455	3,299,564
2004-05*	10,904,979	20,918,275 (-1)	3,819,880	4,606,024

Percent of Total Expenditures

1995-96	32.13%	20.17%	11.00%	11.71%
1996-97	31.01	19.43	10.41	12.08
1997-98	28.31	19.76	10.91	13.92
1998-99	27.90	18.53	10.15	18.59
1999-00	25.98	18.43	10.06	11.29
2000-01	24.82	19.86	9.99	11.83
2001-02	22.80	17.98	9.02	11.12
2002-03	20.37	32.44	7.68	7.22
2003-04	22.76	26.38	8.58	7.88
2004-05	19.08	36.60	6.68	8.06

* Includes additional Special Revenue Funds as a result of the City's implementation of GASB No. 34. Prior fiscal year numbers were not restated to reflect these additional funds.

(1) Includes capital improvements, which were not reported for fiscal years prior to 2002-2003.

(2) Includes the Transportation Fund, which was reported as an Enterprise Fund prior to 2002-2003.

Statistical Information
General Government Expenditures by Function
General, Special Revenue, and Debt Service Funds
Last Ten Fiscal Years
(Unaudited)

Debt Retirement	Library	Airports	Other Functions	Total
\$ 1,484,170	\$ 2,258,539	\$ 210,526	\$ 2,734,777	\$ 26,766,959
1,423,832	2,444,086	160,434	3,492,060	27,790,674
1,455,820	2,707,571	103,921	3,504,589	28,673,746
1,415,032	2,785,100	103,296	3,198,509	30,204,379
1,363,614	2,991,871	266,376	6,012,832	31,059,240
1,402,310	3,048,146	151,400	6,351,311	32,694,572
1,874,557	3,204,195	151,719	9,252,545	37,056,832
162,005	3,392,062	160,330	10,591,051 (2)	44,310,103
163,916	3,476,621	184,629	10,585,370 (2)	41,893,788
326,567	3,729,225	201,404	12,648,068 (2)	57,154,422

5.54%	8.44%	0.79%	10.22%
5.12	8.79	0.58	12.58
5.08	9.44	0.36	12.22
4.68	9.22	0.34	10.59
4.39	9.63	0.86	19.36
4.29	9.32	0.46	19.43
5.06	8.65	0.41	24.96
0.37	7.66	0.36	23.90
0.39	8.30	0.44	25.27
0.57	6.52	0.35	22.14