

City of Midland, Michigan

Fiscal Year	Public Safety	Public Works	Parks and Recreation	General Government
1995-96	\$ 8,599,968	\$ 5,397,934	\$ 2,945,419	\$ 3,135,626
1996-97	8,618,067	5,400,266	2,893,703	3,358,226
1997-98	8,116,770	5,665,048	3,129,166	3,990,861
1998-99	8,425,944	5,596,876	3,065,359	5,614,263
1999-00	8,070,567	5,722,972	3,124,882	3,506,126
2000-01	8,113,997	6,494,579	3,265,055	3,867,774
2001-02	8,450,083	6,662,006	3,341,863	4,119,864
2002-03*	9,027,665	14,374,248 (-1)	3,403,096	3,199,646
2003-04*	9,534,824	11,053,409 (-1)	3,595,455	3,299,564
2004-05*	10,904,979	20,918,275 (-1)	3,819,880	4,606,024

	Percent of			
1995-96	32.13%	20.17%	11.00%	11.71%
1996-97	31.01	19.43	10.41	12.08
1997-98	28.31	19.76	10.91	13.92
1998-99	27.90	18.53	10.15	18.59
1999-00	25.98	18.43	10.06	11.29
2000-01	24.82	19.86	9.99	11.83
2001-02	22.80	17.98	9.02	11.12
2002-03	20.37	32.44	7.68	7.22
2003-04	22.76	26.38	8.58	7.88
2004-05	19.08	36.60	6.68	8.06

*Includes additional Special Revenue Funds as a result of the City's implementation of GASB34. Prior fiscal year numbers were not restated to reflect these additional funds.

**General Expenditures by Function
Year Ended June 30**

Debt Retirement	Library	Airports	Other Functions	Total
\$ 1,484,170	\$ 2,258,539	\$ 210,526	\$ 2,734,777	\$ 26,766,959
1,423,832	2,444,086	160,434	3,492,060	27,790,674
1,455,820	2,707,571	103,921	3,504,589	28,673,746
1,415,032	2,785,100	103,296	3,198,509	30,204,379
1,363,614	2,991,871	266,376	6,012,832	31,059,240
1,402,310	3,048,146	151,400	6,351,311	32,694,572
1,874,557	3,204,195	151,719	9,252,545	37,056,832
162,005	3,392,062	160,330	10,591,051 (2)	44,310,103
163,916	3,476,621	184,629	10,585,370 (2)	41,893,788
326,567	3,729,225	201,404	12,648,068 (2)	57,154,422

Total Expenditures

5.54%	8.44%	0.79%	10.22%
5.12	8.79	0.58	12.58
5.08	9.44	0.36	12.22
4.68	9.22	0.34	10.59
4.39	9.63	0.86	19.36
4.29	9.32	0.46	19.43
5.06	8.65	0.41	24.96
0.37	7.66	0.36	23.90
0.39	8.30	0.44	25.27
0.57	6.52	0.35	22.14