

City of Midland, Michigan

Function/ Program	1997	1998	1999	2000
General government				
Building permits issued	NA	NA	NA	2,414 (a)
Building inspections conducted	NA	NA	NA	2,216 (a)
Public safety				
Police				
Physical arrests	NA	NA	NA	NA
Traffic violations	NA	7,480	9,201	8,864
Investigations/complaints	NA	16,705	17,042	15,872
Fire				
Fire runs	139	103	129	147
Rescue/medical	1,883	2,001	2,220	2,330
Hazardous	382	442	330	319
All other calls	624	742	820	762
Public works				
Street maintenance (millions of dollars)	\$ 1.68	\$ 1.43	\$ 1.70	\$ 2.80
Sidewalk maintenance (thousands of dollars)	\$ 225.20	\$ 345.80	\$ 319.70	\$ 422.09
Refuse collected (compacted cubic yards)	55,689	59,423	54,480	57,415
Brush and heavy item (cubic yards)	49,300	39,700	46,551	48,160
Fall leaf collection (cubic yards)	38,400	46,800	49,200	59,600
Parks and recreation				
Softball teams supported	302	301	321	315
Picnic reservations (sheltered and open area)	915	939	1,410	978
Library				
Volumes in collection	NA	246,647	250,604	256,287
Circulation (books borrowed)	NA	826,554	800,845	802,826
Airport (take-offs and landings)	15,712	17,335	20,483	16,196
Landfill				
Vehicle traffic	29,870	30,452	30,611	31,690
Tons per day	350	384	399	441
Senior housing apartment complexes				
Washington Woods				
Occupancy	100%	100%	100%	100%
Percent turnover	23%	19%	12%	23%
Average age of residents	NA	NA	NA	NA
Riverside Place				
Occupancy	100%	100%	100%	100%
Percent turnover	19%	21%	25%	29%
Average age of residents	NA	NA	NA	NA
Public transportation (passengers served)	178,961	176,150	152,400	150,936
Sewer				
Average daily sewage treatment (MGD)	NA	9.70 (b)	6.76	6.21
Annual sewage treatment (MG)	NA	1,765.40 (b)	2,467.40	2,266.70
Water				
Finished water pumped (MG)				
Domestic	3,181.66	3,321.21	3,456.60	3,260.57
Industrial	4,789.26	4,756.51	4,578.60	4,684.26
Total	7,970.92	8,077.72	8,035.20	7,944.83

NA - Information not available

MG - Million gallons

MGD - Million gallons/day

(a) Ten months only - Sept/June 2000

(b) Six months only - Jan/June 1998

Sources: City records, city departments, department annual reports, and city website - www.midland-mi.org

Operating Information
Operating Indicators
Year Ended June 30

2002	2003	2004	2005	2006
3,513	3,427	3,244	3,341	3,127
4,831	4,309	4,409	6,314	5,642
1,237	1,261	1,522	1,477	1,406
8,473	8,994	7,989	6,598	7,719
15,245	15,557	15,049	15,243	15,554
97	83	81	96	92
2,456	2,422	2,432	2,570	2,683
360	365	397	315	577
628	663	820	870	930
\$ 2.50	\$ 2.20	\$ 1.79	\$ 1.85	\$ 2.13
\$ 460.00	\$ 309.00	\$ 346.82	\$ 346.34	\$ 362.82
53,320	54,690	62,190	62,994	64,316
50,715	56,230	67,975	57,605	70,946
61,060	67,685	63,496	70,160	67,872
385	340	333	334	334
896	931	997	700	758
266,501	272,145	269,182	275,089	282,281
846,511	865,806	825,496	822,203	796,540
17,375	14,717	13,415	14,699	10,847
31,981	28,840	36,499	35,730	35,907
468	419	513	466	467
100%	100%	100%	100%	99%
23%	21%	22%	17%	23%
83	83	83	85	85
100%	100%	100%	100%	100%
20%	24%	24%	23%	25%
84	84	85	86	85
147,475	146,404	144,992	154,553	161,497
7.81	5.24	7.44	6.46	7.22
2,850.70	1,912.60	2,715.60	2,375.90	2,635.30
3,372.26	3,401.72	3,358.12	3,503.34	3,501.33
4,928.16	4,935.65	4,569.25	4,566.05	4,320.86
8,300.42	8,337.37	7,927.37	8,069.39	7,822.19