

City of Midland, Michigan

Function/ Program	1999	2000	2001
General government:			
Building permits issued	NA	2,414 (a)	3,614
Building inspections conducted	NA	2,216 (a)	5,236
Public safety:			
Police:			
Physical arrests	NA	NA	1,313
Traffic violations	9,201	8,864	9,973
Investigations/Complaints	17,042	15,872	15,011
Fire:			
Fire runs	129	147	129
Rescue/Medical	2,220	2,330	2,621
Hazardous	330	319	344
All other calls	820	762	738
Public works:			
Street maintenance (millions of dollars)	\$ 1.70	\$ 2.80	\$ 2.50
Sidewalk maintenance (thousands of dollars)	\$ 319.70	\$ 422.09	\$ 400.00
Refuse collected (compacted cubic yards)	54,480	57,415	59,220
Brush and heavy item (cubic yards)	46,551	48,160	44,730
Fall leaf collection (cubic yards)	49,200	59,600	54,200
Parks and recreation:			
Softball teams supported	321	315	330
Picnic reservations (sheltered and open area)	1,410	978	964
Library:			
Volumes in collection	250,604	256,287	255,300
Circulation (books borrowed)	800,845	802,826	811,841
Airport (take-offs and landings)	20,483	16,196	13,421
Landfill:			
Vehicle traffic	30,611	31,690	30,284
Tons per day	399	441	417
Senior housing apartment complexes:			
Washington Woods:			
Occupancy	100%	100%	100%
Percent turnover	12%	23%	19%
Average age of residents	NA	NA	NA
Riverside Place:			
Occupancy	100%	100%	100%
Percent turnover	25%	29%	26%
Average age of residents	NA	NA	NA
Public transportation (passengers served)	152,400	150,936	151,622
Sewer:			
Average daily sewage treatment (MGD)	6.76	6.21	7.02
Annual sewage treatment (MG)	2,467.40	2,266.70	2,562.30
Water - Finished water pumped (MG):			
Domestic	3,456.60	3,260.57	3,328.19
Industrial	4,578.60	4,684.26	4,445.38
Total	<u>8,035.20</u>	<u>7,944.83</u>	<u>7,773.57</u>

NA - Information not available

MG - Million gallons

MGD - Million gallons/day

(a) Ten months only - Sept/June 2000

Sources: City records, city departments, department annual reports, and city website - www.midland-mi.org

Operating Information
Operating Indicators
Year Ended June 30

2002	2003	2004	2005	2006	2007	2008
3,513	3,427	3,244	3,341	3,127	2,798	3,021
4,831	4,309	4,409	6,314	5,642	6,156	6,226
1,237	1,261	1,522	1,477	1,406	1,256	1,274
8,473	8,994	7,989	6,598	7,719	6,013	5,856
15,245	15,557	15,049	15,243	15,554	15,749	15,851
97	83	81	96	92	83	104
2,456	2,422	2,432	2,570	2,683	2,944	3,080
360	365	397	315	577	406	347
628	663	820	870	930	930	963
\$ 2.50	\$ 2.20	\$ 1.79	\$ 1.85	\$ 2.13	\$ 2.23	\$ 2.50
\$ 460.00	\$ 309.00	\$ 346.82	\$ 346.34	\$ 362.82	\$ 372.61	\$ 436.98
53,320	54,690	62,190	62,994	64,316	58,840	54,331
50,715	56,230	67,975	57,605	70,946	66,766	64,229
61,060	67,685	63,496	70,160	67,872	60,224	63,744
385	340	333	334	334	327	311
896	931	997	700	758	622	488
266,501	272,145	269,182	275,089	282,281	280,100	275,085
846,511	865,806	825,496	822,203	796,540	810,133	833,798
17,375	14,717	13,415	14,699	10,847	9,245	9,161
31,981	28,840	36,499	35,730	35,907	41,192	35,393
468	419	513	466	467	635	506
100%	100%	100%	100%	99%	100%	99%
23%	21%	22%	17%	23%	24%	19%
83	83	83	85	85	83	83
100%	100%	100%	100%	100%	100%	100%
20%	24%	24%	23%	25%	32%	35%
84	84	85	86	85	86	86
147,475	146,404	144,992	154,553	161,497	153,670	155,216
7.81	5.24	7.44	6.46	7.22	8.05	6.96
2,850.70	1,912.60	2,715.60	2,375.90	2,635.30	2,937.85	2,541.55
3,372.26	3,401.72	3,358.12	3,503.34	3,501.33	3,520.67	3,591.76
4,928.16	4,935.65	4,569.25	4,566.05	4,320.86	4,175.89	4,117.73
<u>8,300.42</u>	<u>8,337.37</u>	<u>7,927.37</u>	<u>8,069.39</u>	<u>7,822.19</u>	<u>7,696.56</u>	<u>7,709.49</u>